

ACEDC BUDGET SUMMARY

INCOME	FY22 Actual	FY23 Approved
Operations	\$ 5,540	\$ 2,340
Dues/Muni Contributions	\$ 62,425	\$ 61,500
Grants	\$ 175,143	\$ 178,408
RLF Services	\$ 63,243	\$ 54,254
Other	\$ 44,177	\$ 250
TOTAL INCOME	\$ 350,528	\$ 296,752
EXPENSES		
Office Operations	\$ 32,341	\$ 27,156
Employment	\$ 205,813	\$ 211,275
Marketing	\$ 2,664	\$ 950
Insurance	\$ 2,265	\$ 2,265
Bank Fees	\$ 670	\$ 500
Professional Services	\$ 40,718	\$ 49,800
Professional Development	\$ 2,735	\$ 5,085
Travel & Meals	\$ 874	\$ 2,200
Project Expenses	\$ 26,934	\$ 1,200
Misc	\$ 83	\$ 500
TOTAL EXPENSES	\$ 315,096	\$ 300,931
Net Income/Loss	\$ 35,431	\$ (4,179)